GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:373
ANSWERED ON:19.02.2003
ALLOCATION OF FUNDS UNDER PMGY
RAGHUVANSH PRASAD SINGH

Will the Minister of PLANNING be pleased to state:

(a) the amount proposed to be spent during the Tenth Five Year Plan under Pradhan Mantri Gramodaya Yojana;

(b) the heads under which the amount is likely to be spent under the said yojana;

(c) the details of allocation for different heads under the said yojana, State- wise and year-wise;

(d) whether each State is utilising the amount within the specified time limit;

(e) if not, the head-wise details of expenditure incurred under the said yojana, State-wise and year-wise;

(f) the action being taken by the Government against the States which did not utilise their amount within the specified period; and

(g) the nature of the amount received under the PMGY?

Answer

MINISTER OF STATE IN THE MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION(SHRI MINISTER OF STATE IN THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE DEPARTMENTS OF ATOMIC ENERGY AND SPACE (SHRI S.B. MOOKHERJEE)

(a): During the Tenth Five Year Plan, an amount of Rs.2800 crore has beenproposed to be allocated each year for the Pradhan Mantri Gramodaya Yojana(PMGY).

(b): The six components of PMGY for which the funds wouldbe spent are Rural Drinking Water, Elementary Education, Primary Health Care, Rural Shelter, Nutrition and Rural Electrification.

(c): Planning Commission allocates the Additional Central Assistance(ACA)among the States for the PMGYfor the programme as a whole. However, the States have flexibility to make their own component-wise allocations depending on their priorities. The State-wise allocations for PMGY during 2000-01, 2001-02 and 2002-03 are at Annexure- I, II and III respectively.

(d),(e)&(f): Most of the States have by and large utilised the funds allocated forthe programme within the specified time limit. However, a few States could not utilise the funds within the stipulated time frame for various reasons for certain components of the Programme. In these cases, the second installment of ACA for these specific components of PMGY was not released to these States. The statement showing component-wise funds allocated by the States and released State-wise under different components of PMGY during 2001-02 and State-wise and component-wise funds released during 2000-01 are at Annexure- IV and V respectively.

(g): The ACA for PMGY released to the States comprises ofboth loan and grant components. While for the Special Category States, it is in the form of 90 percent grant and 10 percent loan, for the Non-Special Category States, it is inthe form of 70 percent loan and 30 percent grant.

ANNEXURE - I
ALLOCATION OF ACA FOR PMGY-2000-01

(Rs.in Lakh)

Sr. No.	Name of State/Uts	ACA 2000-01
	Non Special Category States	
1	Andhra Pradesh	14206.00
2	Bihar	28725.00
3	Goa	78.00
4	Gujarat	6479.00
5	Haryana 1	678.00
6	Karnataka	7513.00
7	Kerala	6908.00
8	Madhya Pradesh	11377.00
9	Maharashtra	9913.00
10	Orissa	9855.00
11	Punjab	4040.00
12	Rajasthan	9640.00
13	Tamil Nadu	10479.00
14	Uttar Pradesh	34891.00
15	West Bengal	16782.00
	Sub total	172564.00
	Spl. Category	
1	Arunachal Pradesh	6817.00
2	Assam	17957.00
3	Himachal Pradesh	7061.00
4	Jammu & Kashmir	17158.00

5	Manipur	4856.00
6	Meghalaya	4059.00
7	Mizoram	4041.00
8	Nagaland	4113.00
9	Sikkim	2811.00
10	Tripura	5083.00
	Sub total	73956.00
	Union Territories	
1	NCT of Delhi	1105.00
2	Pondicherry	477.00
3	A & N Island	1027.00
4	Chandigarh	456.00
5	Dadra & Nagar	132.00
6	Lakshadweep	177.00
7	Daman & Diu	106.00
	Sub total	3480.00
	Grand Total	250000.00

ANNEXURE -II

ALLOCATION OF ACA FOR PMGY- 2001-02

(Rs.in Lakh)

Sr. No.	Name of State/Uts Non Special Category States	ACA 2001-02
1	Andhra Pradesh	15911.00
2	Bihar	24579.00
3	Chattisgarh	3517.00
4	Goa	87.00
5	Gujarat	7256.00
6	Haryana	1879.00
7	Jharkhand	7592.00
8	Karnataka	8415.00
9	Kerala	7737.00
10	Madhya Pradesh	9225.00
11	Maharashtra	11103.00
12	Orissa	11038.00
13	Punjab	4525.00
14	Rajasthan	10797.00
15	Tamil Nadu	11736.00
16	Uttar Pradesh	37671.00
17	Uttranchal	3907.00
18	West Bengal	18796.00
	Sub total	195771.00
	Spl. Category	
1	Arunachal Pradesh	6817.00
2	Assam	20112.00
3	Himachal Pradesh	7908.00
4	Jammu & Kashmir	19217.00
5	Manipur	5439.00
6	Meghalaya	4546.00
7	Mizoram	5041.00
8	Nagaland	4526.00
9	Sikkim	3796.00
10	Tripura	7084.00
	Sub total	84486.00
	Grant total	280257.00

ANNEXURE - III

ALLOCATION OF ACA FOR PMGY- 2002-03

(Rs.in Lakh)

Sr. No.	Name of State/Uts	ACA 2002-03
	Non Special Category States	
1	Andhra Pradesh	15644.00
2	Bihar	24173.00
3	Chattisgarh	3435.00
4	Goa	72.00
5	Gujarat	7122.00
6	Haryana	1834.00
7	Jharkhand	7446.00
8	Karnataka	8273.00
9	Kerala	7608.00
10	Madhya Pradesh	8500.00
11	Maharashtra	10917.00
12	Orissa	10863.00
13	Punjab	4442.00
14	Rajasthan	10611.00
15	Tamil Nadu	11547.00
16	Uttar Pradesh	37087.00
17	West Bengal	18490.00
	Sub total	188064.00
	Spl. Category State	
1	Arunachal Pradesh	6500.00
2	Assam	19000.00
3	Himachal Pradesh	7000.00
4	Jammu & Kashmir	18000.00
5	Manipur	4800.00
6	Meghalaya	4112.00
7	Mizoram	4300.00
8	Nagaland	4526.00
9	Sikkim	3000.00
10	Tripura	5000.00
11	Uttranchal	7000.00
	Sub total	83238.00
	Union Territories	
1	NCT of Delhi	1078.00
2	Pondicherry	465.00
3	A & N Islands	1002.00
4	Chandigarh	442.00
5	D & N Havelli	128.00
6	Lakshadweep	172.00
7	Daman & Diu	111.00
	Sub total	3398.00
	Grant total	274700.00

ANNEXURE - IV

Statewise total allocation and releases there against for different components under PMGY for the year 2001-02.

(Rs. In lakhs)

	Drinking Water		Primary Health		Primary Education		Shelter		Electrification		Nutrition		Total	
	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1.ANDHRA PR.	2841.20	2841.20	2841.20	2841.20	2841.20	1420.60	2841.20	2841.20	1705.00	1705.00	2841.20	2841.20	15911.00	14490-.40
2 #ARUNACHAL PR	1315.00	1315.00	1201.00	1201.00	1707.00	1707.00	764.00	382.00	684.00	684.00	1146.00	1146.00	6817.00	6435.00
3.ASSAM	3051.00	3051.00	4011.00	4011.00	2011.00	2011.00	2011.00	2011.00	6011.00	6011.00	3017.00	3017.00	20112.00	20112.00
4.BIHAR	2457.90	1228.50	2457.90	4915.80	2457.90	8602.65	4301.32	2457.90	2457.90	3686.85	3686.85	24579.00	14132.47	

5.CHHATTISGARH 881.20 440.60 351.70 351.70 351.70 351.70 351.70 351.70 851.70 851.70 729.00 729.00 3517.00 3076.40
6.GOA 29.85 29.85 11.70 11.70 11.70 11.70 11.70 5.85 9.00 4.50 13.05 13.05 87.00 76.65

7GUJARAT## 3265.20 3265.20 725.60 725.60 725.60 725.60 362.80 725.60 362.80 1088.40 7256.00 4716.40

8.HARYANA 471.20 471.20 398.45 398.45 351.70 351.70 187.90 187.90 187.90 187.90 281.85 281.85 1879.00 1879.00

9.HIMACHALPR.## 3650.00 3650.00 1596.40 1596.40 1581.60 1581.60 0.00 100.00 100.00 980.00 980.00 7908.00 7908.00
10.J & K 7167.00 7167.00 4164.00 4164.00 4164.00 450.00 1922.00 1922.00 1350.00 1350.00 19217.00 14603.00
11 JHARKHAND 759.20 379.60 759.20 759.20 759.20 3416.40 379.60 759.20 379.60 1138.80 7592.00 1898.00
12 KARNATAKA 1127.00 1127.00 1300.00 1300.00 1500.00 750.00 1500.00 1500.00 841.00 841.00 2147.00 2147.00 8415.00 7665.00
13 KERALA 3426.00 3426.00 800.00 800.00 775.00 775.00 800.00 400.00 775.00 594.50 1161.00 1161.00 7737.00 7156.50
14 MADHYA PR. 1460.62 1460.62 1460.62 1460.62 1460.62 1460.62 730.31 1460.62 1460.62 1921.90 1921.90 9225.00 7034.07
15 MAHARASHTRA 3105.07 1552.58 1344.42 1344.42 1663.13 831.56 1110.30 555.15 1901.08 1901.08 1979.00 1979.00 11103.00 8163.79
16 MANIPUR 1473.15 736.57 900.00 900.00 1100.00 550.00 550.00 600.00 600.00 815.85 815.85 5439.00 3602.42
17 MEGHALAYA 954.60 954.60 854.90 854.90 1000.00 1000.00 454.60 454.60 600.00 600.00 681.90 681.90 4546.00 4546.00
18 #MIZORAM 1500.00 1500.00 1054.15 1054.23 655.70 327.85 606.15 606.15 598.00 598.00 627.00 627.00 5041.00 4713.23
19 #NAGALAND 1923.60 1923.60 565.60 565.60 452.60 452.60 452.60 230.35 452.60 452.60 679.00 679.00 4526.00 4303.75
20 ORISSA 2003.80 2003.80 1103.80 1103.80 3467.10 3467.10 1103.80 1103.80 1703.80 1703.80 1655.70 1655.70 11038.00 11038.00
21 PUNJAB 1000.50 1000.50 452.50 452.50 452.50 452.50 452.50 226.25 1488.25 1488.25 678.75 678.75 4525.00 4298.75
22 RAJASTHAN## 1620.00 1620.00 1646.00 1646.00 1446.00 1446.00 1446.00 1446.00 1080.00 1080.00 3559.00 3559.00 10797.00 10797.00
23 #SIKKIM 978.00 978.00 650.00 650.00 650.00 650.00 950.00 950.00 0.00 0.00 570.00 570.00 3798.00 3798.00
24 TAMIL NADU 1500.00 1500.00 2173.60 2173.60 2905.64 2905.64 2222.76 2222.76 1173.60 1173.60 1760.40 1760.40 11736.00 11736.00
25 #TRIPURA 920.79 920.79 800.00 800.00 1027.00 1027.00 2124.90 2124.90 850.00 850.00 1361.31 1361.31 7084.00 7084.00
26 #UTTARANCHAL 781.40 781.40 390.70 390.70 781.40 781.40 390.70 70.35 976.75 976.75 586.05 586.05 3907.00 3586.65
27 UTTAR PR. 7534.00 7534.00 5651.00 5651.00 5651.00 5651.00 3767.00 3767.00 9417.00 9417.00 5651.00 5651.00 37671.00 37671.00
28 WEST BENGAL 5403.00 5403.00 2518.00 2518.00 3355.00 3355.00 1880.00 940.00 2820.00 2820.00 2820.00 2820.00 18796.00 17856.00

TOTAL 62600.28 58261.61 42183.44 39000.02 47763.19 35041.45 40634.08 28150.99 42151.00 41223.60 44927.01 42699.81 280259.00 244377.48

Allocation have been revised
JDS 04.4.2002

Note : Original allocation faor thse States and UTs under PMGY during 2001-02 was Rs. 2800.00 crore out of which Rs. 2761.02 croremeant for the States.

Additionality of Rs. 10.00 crore released to Gujarat for Gramin Awas.
Additionality of Rs. 11.35 crore released to Rajasthan for Nutrition.
Arrears of Rs. 4.3971 crore relealseds to Himachal Pradesh for Nutrition.

Total ACA released to States under PMGY includifng the above mentioned Additionality, adds upto Rs. 246952.19 lakhs.

ANNEXURE -V

Statement showing the funds released under different components of PMGY during 2000-01.

Sl. No.	STATES	Primary Education	Nutrition Primary Health	Rural Drinking Water	Gramin Awaas	Total
1	ANDHRA PR.	2840.90	1065.45	2841.90	2840.90	1065.4 10654.6
2	ARUNACHAL PR	511.28	1022.56	1022.56	2550.00	511.28 5617.68
3	ASSAM	1346.78	2693.56	2693.56	1346.78	1346.78 9427.46
4	BIHAR	2154.37	2154.37	2154.37	2154.37	3291.90 11909.38
5	CHHATTISGARH	471.00	471.00	471.00	471.00	471.00 2355.00
6	GOA	11.70	11.70	11.70	5.85	11.70 52.65
7	GUJARAT	971.84	485.92	485.92	2590.84	485.92 5020.44
8	HARYANA	125.84	390.55	251.70	471.20	251.70 1491.00
9	HIMACHAL PR.	1710.01	529.58	1334.15	3077.00	0.00 6650.74
10	J & K	1286.85	1286.85	1286.85	1286.85	1286.85 6434.25
11	JHARKHAND	1016.85	1016.85	1016.85	1016.85	1016.85 5084.25
12	KARNATAKA	1126.95	3004.95	1126.94	1127.00	563.47 6949.31
13	KERALA	1040.00	1036.20	1036.20	518.10	518.10 4148.60
14	MADHYA PR.	853.27	3406.54	1235.55	1803.55	853.27 8152.18
15	MAHARASHTRA	743.47	1486.95	1486.94	2414.00	1486.95 7618.31
16	MANIPUR	364.20	728.40	728.40	364.20	364.20 2549.40
17	MEGHALAYA	1000.00	608.85	608.86	1000.00	608.86 3826.57
18	MIZORAM	303.08	790.15	303.08	1006.00	606.15 3008.46
19	NAGALAND	616.96	962.00	616.96	1322.01	616.95 4134.88
20	ORISSA	1478.26	739.13	1478.26	2478.25	1478.25 7652.15
21	PUNJAB	303.00	909.00	606.00	1616.00	606.00 4040.00
22	RAJASTHAN	2705.00	1446.00	1446.00	2158.00	1446.00 9201.00
23	SIKKIM	600.01	210.83	421.65	600.00	210.83 2043.32
24	TAMIL NADU	3018.45	785.92	1571.84	1571.85	2330.85 9278.91
25	TRIPURA	762.44	762.45	762.44	2033.22	762.45 5083.00
26	UTTAR PR.	8597.14	4718.81	8526.25	6727.00	5045.25 33614.45
27	UTTARANCHAL	188.40	188.40	188.40	188.40	188.40 942.00
28	WEST BENGAL	3355.00	2517.30	2517.30	5874.00	1258.65 15522.25
	Total	39503.06	35430.27	38231.63	50613.22	28684.06 192462.24